



**GOVERNMENT OF KERALA**

**Abstract**

Plan Scheme of Suchitwa Mission for the year 2021 -22 -Suchitwa Keralam (Rural) - Administrative Sanction accorded - Orders issued

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**LOCAL SELF GOVERNMENT (DC) DEPARTMENT**

**G.O.(Rt)No.1439/2021/LSGD Dated, Thiruvananthapuram, 30/07/2021**

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Read 1 GO (P) No 8/2019/Fin dated 05.02.2019

2 Letter No.1959/B1/2021/SM dated 30.04.2021 and 09.07.2021 of the Executive Director, Suchitwa Mission

**ORDER**

SuchitwaKeralam (Urban) and SuchitwaKeralam(Rural) are the plan schemes of Suchitwa Mission. The Kerala State Budget for the year 2021-22 has earmarked an amount of Rs 2233 lakh under SuchitwaKeralam (Urban) and Rs 3500 lakh under SuchitwaKeralam(Rural). As there is no variation from the scheme Suchitwa Keralam (Rural) operational during the preceding year in terms of components, scope, unit cost etc, and the scheme can be considered as a continuing scheme as per the letter read as 2nd paper above, the Executive Director Suchitwa Mission has requested to accord Administrative Sanction for SuchitwaKeralam (Rural) for the year 2021-22, for an amount of Rs 3500 Lakh.

2. Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs 3500 Lakh. under the H/A - 2515-00-101-68 for the Plan Scheme of Suchitwa Mission, Suchitwa Keralam (Rural) for the Financial Year 2021 -22 as detailed below

**(A) Aims and Objectives of the Scheme Suchitwa Keralam (Rural)**

- Assist Grama Panchayats or three tier to evolve policies and strategies for the preparation of Detailed Project Reports (DPRs) and programmes for solid and liquid waste management in the State
- Assist Panchayats by providing technical approvals for their projects envisaged for solid and liquid waste management and providing grants which are allocated by Government from time to time

- Organise appropriate Information, Education and Communication (IEC) and Capacity Development activities aimed at the attitudinal and behavioural change of people at large and capacity development of all concerned stakeholders.

**(B) Detailed Break up and estimates**

**Suchitwa Keralam (Rural)-H/A – 2515-00-101-68**

Sl No	Components	Financial Targets  (Rs. in lakhs)
1	<p>Solid Waste Processing Plant and its modification, Material Collection Facilities (MCF), Resource Recovery Facility (RRF) Equipments for waste handling, Plastic Shredding Units etc., Removal of Legacy waste</p> <p>Tentative Financial Target – Rs.325 lakh State Share- As per prevailing G.Os &amp; subsidy guidelines</p> <p><u>List of equipments &amp; components :</u></p> <ul style="list-style-type: none"> <li>• Plant modifications based on actual estimate</li> <li>• Plastic shredding machine</li> <li>• Bailing machine</li> <li>• De-duster machine</li> <li>• Conveyors and waste handling equipments etc</li> <li>• Legacy waste disposal based on actual estimates</li> <li>• Sanitary Napkin Destroyers</li> </ul> <p>Total Cost of machinery (approx) Rs.15lakh /RRF</p>	3500

2	<p>Source Level Treatment of solid waste Tentative Financial Target – Rs.150 lakh State Share – As per prevailing G.Os &amp; subsidy guidelines</p> <p><u>List of equipments&amp; components :</u></p> <ul style="list-style-type: none"> <li>• Composting and bio methanation plants &amp; devices</li> <li>• Specifications and Unit Cost of each household device as per orders issued by Suchitwa Mission and Government from time to time.</li> <li>• Specifications of Institutional and Community level plants and devices as per orders issued by Suchitwa Mission and Government from time to time and cost based on actual estimates</li> </ul>
3	<p>Liquid Waste Management including Septage treatment plants, Mechanisation of Septage management, Liquid Waste treatment projects for Rejuvenation of canals and rivers</p> <p>Tentative Financial Target – Rs.250 lakh State Share – As per prevailing G.Os &amp; subsidy guidelines</p> <p><u>List of equipments &amp; components :</u></p> <ul style="list-style-type: none"> <li>• Waste water and Septage Treatment plants with technologies based on site specific conditions</li> <li>• Honey suckers as part of Septage Treatment Plants</li> </ul> <p>Total cost based on DPR &amp; actual estimates. (Approximate cost Rs.140 lakh /plant)</p>
4	<p>Intensive IEC activities including workshop R &amp; D and capacity building</p> <p>Tentative Financial Target – Rs.678 lakh State Share - 100%</p>

5	Administrative Cost Tentative Financial Target – Rs.300 lakh State Share
6	Initial hand holding support for SHGs/Start Ups Haritha Karma Senas for promoting green initiatives involved in waste management study, R&D on material use and waste, policy, standards and guidelines for SLWM and other innovations in sanitation.  Tentative Financial Target – Rs.30 lakh State Share - 100%
7	Technical advice for rural civic amenities Tentative Financial Target – Rs.10 lakh State Share - 100%
8	Construction of Sanitary Complexes in Public Places Public offices (including educational institutions) and major tourist spots located in Grama Panchayat area.  Tentative Financial Target – Rs.100 lakh State Share - 100%  <u>List of equipments &amp; components :</u> <ul style="list-style-type: none"> <li>• High pressure water washer, Approved Sanitary Napkin Vending and Destroyer equipment as part of estimate</li> <li>• Total cost based on actual estimate</li> </ul>
9	Premonsoon cleaning activity (Arogya Jagratha Campaign) Financial Target Rs 1597 Lakh Grama Panchayat per ward Rs 10000/-

10	Reconstruction of Toilets and onsite treatment systems damaged due to floods in schools/ other water logged/coastal areas in rural areas  Tentative Financial Target – Rs.50 lakh State Share - 100 %  List of equipment & Components: Cost based on actual estimates	
11	Disaster related sanitation and waste management Tentative Financial Target- Rs 10 Lakh	
	<b>Total</b>	<b>3500</b>

- (C ) (i)Total project cost –Rs 3500 Lakh**  
**(ii)Proposed duration of implementation –April to march**  
**(iii)Year wise phasing**

Financial year	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total
2021-22	1780.00	1150.00	400.00	170.00	3500.00

**(D) i)Name of Implementing Agency (IA)–Local Self Government Institutions**

**(ii) Decision making authority in IA-** Secretary of concerned LSGI

**(E) Funding pattern –** being State scheme 100% State share

**(F) Head of Account –** 2515-00-101-68

**(G) Complete list of Equipment –**

as included in detailed break up in (B)

**(H) Details of Human Resources to be provided with remuneration**

Total administrative cost required is Rs 300 lakh

Government Officials - 23 nos

Contract Staff - 22 nos

Daily wages - 10 nos

**(I) Method of procurement of Goods and Services –**

Concerned Local Body

**(J) Details of beneficiary selection –**

Concerned Grama Sabha

3. The funds will be released directly to Local bodies from State mission through allocation system and monitoring will be done through District Suchitwa Missions. There will be flexibility in Physical target as it is based on the demand from local bodies.

(By order of the Governor)

**R S Kannan**  
**Special Secretary**

To:

The Executive Director, Suchitwa Mission

The Director of Panchayats

The Commissioner of Rural Development

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram

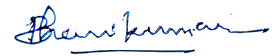
The Accountant General (G&SSA /E&RSA) Kerala,  
Thiruvananthapuram

The Executive Director, Information Kerala Mission

The Director, I&PRD/ Web &New Media

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